

BUDGET ASSUMPTIONS

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Rent												
Average Rent Decrease												
Average Rent Decrease Houses												
Average Rent Decrease Flats												
Voids (Percentage of Gross Rent)												
Rent Policy												
In Accordance with Government policy												
Stock Assumptions												
Right to Buy Sales in year												
Tenants Service Charges				2016-17 Charge			2017-18 Charge			Change		Change
				£ p.w			£ p.w			£ p.w		%
												23.6
Amenity Green / Grounds Maintenance				2.93			2.93			0.00		
Estate Lighting				1.87			1.87			0.00		0
Caretaking				7.65			7.65			0.00		11.4
Cleaning				3.68			3.68			0.00		37.3
Safer Neighbourhood				0.50			0.50			0.00		100
SAMS				6.17			6.17			0.00		0
Concierge				10.06			10.06			0.00		0
				32.86			32.86			0.00		8.1
Energy												No increase
Interest												
Debt Interest												3.52%